



# Unsinkable Manitou Beach

Manitou Beach 2014 Review

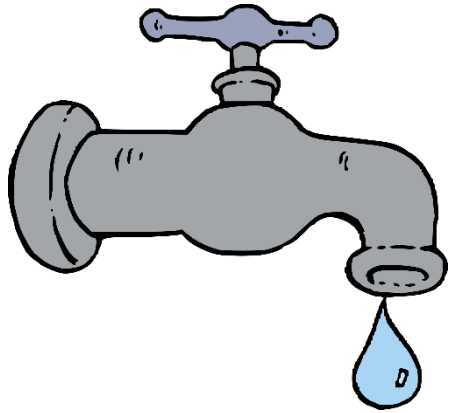
What's happening in 2015

Guest Speakers: Jeanette Krayetski, Emergency Management & Fire Safety  
Wascana and Upper Qu'Appelle Watershed (WUQWATR) information table

# Dollars and Cents



	Amount set in 2014 Budget	Actual 2014 Amount
<b>REVENUES</b>		
Taxes, fees & charges , conditional grants, investment income	\$ 1,300,095	\$ 1,344,044
Capital grants-SIGI & PDAP	\$ 54,856	\$ 16,784
TOTAL REVENUE	\$ 1,354,951	\$ 1,360,828
TOTAL EXPENSES (includes amortization)	\$ 1,384,059	\$ 1,381,338
DEFICIT	(\$ 29,108)	(\$ 20,510)



## **Water & Sewer Rates**

- Rates have not been reviewed since 2012
- Commercial sewer charge based on quantity of toilets was cumbersome and inefficient
- Moving to a model that is based on usage is environmentally and economically conscious
- More and more municipalities are adopting a pay for what you use model

### ***New Rates Effective July 1***

- ✓ Water meter readings will be used for billing purposes for the majority of billing cycles for both commercial and residential users
- ✓ Seasonal users will be charged a flat rate of \$50 at the beginning of the season for connects and disconnects
- ✓ Sewer charges will be based on a percentage of water consumption in addition to a flat rate. *Residential is 25% plus \$20 & Commercial is 35% plus \$30*
- ✓ Campground & commercial swimming pool flat rates have been added as separate categories
- ✓ All billings will have a \$10 Storm Water Base Rate added
- ✓ A typical residential bill using less than 6000 gallons of water will look like this:

Water charge for 6000 gls	\$ 96.80
Sewer Flat Rate	20.00
Sewer 25% of water charge	24.20
Storm water base rate	10.00
10% Infrastructure levy	15.10
Total	\$166.10

*A small increase of \$19.69 bi-monthly*

# Other things keeping us busy....

- Canada 150 grant
- Farm Credit Canada
- Richardson Community \$25,000
- 2 student grants received
- PDAP 2014
- Water Security Agency Flood Reduction 2014 & 2015
- Community garden ground work
- Dog run park ground work
- Drive In purchase agreement
- Manitou Maple Madness Chainsaw Competition
- Canada Day Celebrations



# Rising Lake Levels – The Plan

1. In 2014 extended the top of the existing berm
2. Made contact with WSA for their engineers to conduct a water diversion report to reduce the amount of water running into Little Manitou Lake
3. Declared a State of Emergency – Emergency Management and Fire Safety deployed troops and supplied HESCOS and trap bags for temporary berm to increase the freeboard
4. WSA engineers compiling a report and recommendations for a permanent berm solution. Both reports should be complete mid July, 2015.



# What's coming up?:

- Next election is July 2016
- Next assessment revaluation year is 2017
- Canada Day 150 years 2017
- Manitou Beach 100 years 2019



The Manitou Beach staff would like you to know that we are all diligently working on everything that makes Manitou Beach the great place it is.

Cutting grass, trimming trees/shrubs back from street corners, dust control, building maintenance, water & sewer testing and maintenance, road maintenance, machinery maintenance

# A day in the lives of our maintenance staff

- 8:00 am – Safety/planning meeting
  - 8:15 am – Get to work:
    - locate pins on a property in preparation for a fence, replace toilet seat in women's hall bathroom, take garbage cans to marina, haul branches out of Wellington Park, gravel on Hall Street where frost boil has sunk, finish installing marina docks, water streets, cut grass & whipper snip, install 10 water meters & turn on seasonal cottages, daily water test at water treatment plant, install steps/deck to get over HESCO barriers, camera a sewer line that is slow draining and monitor water pumps.
  - 12:00 pm – lunch time
  - 1:00 pm – get back to work:
    - Repair yield sign of Cummings Ave(needs a nut & lock washer), use smaller mower on lots that have not been cut yet (keep track of address and time), move the two picnic tables back across road to east side of tennis court, place 1 smaller dock on end of boat launch, electric pump west of Nu Inn needs some rebar pounded to keep the pump from twisting, pound a 2" X 4" post beside it & strap the plug in to the top so it's not on the ground, finish cutting ditches along highway and cut both sides of walkway.
  - And anything else we can throw at them
  - 5:00 pm – home time
- The Manitou Beach maintenance staff work hard keeping things running smoothly. Here are a few tips to help them out:
  - When trimming trees make sure the cuttings are cut small enough to handle and piled visibly so they can be found to pick up.
  - Please do not fill the public garbage cans with household garbage.
  - When cutting your grass, including the ditch to the road saves a lot of time. Thank you very much to the folks that do that.





Thanks for coming today and see you all at the  
main beach for Canada Day!

